

METROPOLITAN REDEVELOPMENT FUND 275

Consistent with the requirements of the CIP Ordinance, following is a summary of planned expenditures from the Metropolitan Redevelopment Fund 275.

Five Year Projection	2005	2006	2007	2008	2009	Totals
MR AREAS						
East Downtown	\$25,000	\$25,000	\$10,000	\$10,000	\$10,000	\$80,000
Near Heights	\$50,000	\$51,000	\$50,000	\$50,000	\$50,000	\$251,000
Highland Central	\$50,000	\$50,000	\$25,000	\$25,000	\$25,000	\$175,000
West Central	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Los Candelarias	\$50,000					\$50,000
OldAlbqHS	\$10,000	\$5,000				\$15,000
Sunport West	\$100,000	\$50,000	\$45,000	\$45,000	\$45,000	\$285,000
4th Street	\$30,000	\$100,000	\$100,000	\$100,000	\$100,000	\$430,000
New Projects	\$40,000	\$40,000	\$45,000	\$55,000	\$55,000	\$235,000
Property Mgmt	\$150,000	\$125,000	\$125,000	\$125,000	\$125,000	\$650,000
GEN FD/ADS	\$250,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,450,000
Totals	\$780,000	\$771,000	\$725,000	\$735,000	\$735,000	\$3,746,000